Na temelju članka 45. Zakona o proračunu ( Narodne novine br.144/21.) i članka 30.Statuta

općine Berek (Službeni glasnik Općine Berek br. 1/21), Općinsko vijeće Općine Berek na sjednici održanoj 30.12.2024. godine donijelo je

**I. IZMJENE I DOPUNE P R O R A Č U N A**

**OPĆINE BEREK ZA 2024.GODINU**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Pozicija** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | | **A** | **RAČUN PRIHODA I RASHODA** | **-** | **-** | **-** | | **6** | **Prihodi poslovanja** | **2,656,868** | **2,103,967** | **79** | | **7** | **Prihodi od prodaje nefinancijske imovine** | **-** | **-** | **-** | |  | **UKUPNO PRIHODI** | **2,656,868** | **2,103,967** | **79** | |  |  | - | - | - | | **3** | **Rashodi poslovanja** | **934,678** | **825,267** | **88** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1,694,190** | **1,260,700** | **74** | |  | **UKUPNO RASHODI** | **2,628,868** | **2,085,967** | **79** | |  |  | - | - | - | |  | **RAZLIKA VIŠAK/MANJAK** | **28,000** | **18,000** | **64** | |  |  | - | - | - | | **B** | **RAČUN FINANCIRANJA/ZADUŽIVANJA** | **-** | **-** | **-** | | **8** | **Primici od financijske imovine i zaduživanja** | **-** | **-** | **-** | | **5** | **Izdaci za financijsku imovinu i otplate zajmova** | **28,000** | **18,000** | **64** | |  | **NETO ZADUŽIVANJE** | **-28,000** | **-18,000** | **64** | |  |  | - | - | - | | **C** | **RASPOLOŽIVA SREDSTVA IZ PRETHODNE GODINE** | **-** | **-** | **-** | |  | **Višak/manjak iz prethodne godine koji će se pokriti/raspor.** | **-** | **-** | **-** | |  |  | - | - | - | |  | **VIŠAK/MANJAK+NETO FINANCIRANJE+RASPOLOŽIVA SREDSTVA IZ PRETHODNE GODINE** | **-** | **-** | **-** | |

Članak 2.

Prihodi i rashodi, te primici i izdaci po ekonomskoj klasifikaciji u Bilanci prihoda i izdataka u II. Izmjenama i dopunama Proračuna za 2024. godinu se utvrđuju kako slijedi:

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|  |

OPĆI DIO – EKONOMSKA KLASIFIKACIJA

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Konto** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | |  | **UKUPNO PRIHODI** | **2,656,868** | **2,103,967** | **79** | | **6** | **Prihodi poslovanja** | **2,656,868** | **2,103,967** | **79** | | **61** | **Por.i pri.na doh.nesam.rada i dr.sam.dj.** | **366,338** | **320,961** | **88** | | **63** | **Pomoći iz inoz.i od subje.untar države** | **2,060,630** | **1,520,606** | **74** | | **64** | **Prihodi od imovine** | **68,400** | **64,400** | **94** | | **65** | **Prih.od uprav.i admin.pristojbi i pris.po poseb.prop.i naknada** | **144,500** | **181,000** | **125** | | **66** | **Ostali prihodi** | **5,000** | **5,000** | **100** | | **68** | **Kazne, upravne mjere i ostali prihodi** | **12,000** | **12,000** | **100** | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Konto** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | |  | **UKUPNO RASHODI** | **2,656,868** | **2,103,967** | **79** | | **3** | **Rashodi poslovanja** | **934,678** | **825,267** | **88** | | **31** | **Rashodi za zaposlene** | **222,300** | **195,600** | **88** | | **32** | **Materijalni rashodi** | **414,250** | **371,539** | **90** | | **34** | **Financijski rashodi** | **3,800** | **3,300** | **87** | | **35** | **Subvencije** | **5,000** | **5,000** | **100** | | **37** | **Nak.građ.i kućan.na temelju osig.i druge** | **167,500** | **149,000** | **89** | | **38** | **Donacije i ostali rashodi** | **121,828** | **100,828** | **83** | | **4** | **Rashodi za nabavu nefinancijske imovine** | **1,694,190** | **1,260,700** | **74** | | **42** | **Rashodi za nab.proizvede.dugotr.imovine** | **1,674,190** | **1,183,700** | **71** | | **45** | **Rashodi za dodatna ulaganja nef.imovini** | **20,000** | **77,000** | **385** | | **5** | **Izdaci za fin.imovinu i otplate zajmova** | **28,000** | **18,000** | **64** | | **54** | **Izd.za otplatu glavnice primlj.zajmova** | **28,000** | **18,000** | **64** | |

OPĆI DIO – PO IZVORIMA FINANCIRANJA

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Izvor** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | |  | **UKUPNO PRIHODI** | **2,656,868** | **2,103,967** | **79** | | **1** | **Opći prihodi i primici** | **663,738** | **644,361** | **97** | | 11 | Opći prihodi i primici | 663,738 | 644,361 | 97 | | **3** | **Vlastiti prihodi** | **3,000** | **3,000** | **100** | | 31 | Vlastiti prihodi | 3,000 | 3,000 | 100 | | **4** | **Prihodi za posebne namjene** | **179,500** | **186,000** | **104** | | 431 | Prihod od poljoprivrednog zemljišta | 34,000 | 30,000 | 88 | | 433 | Prihod od komunalne naknade | 22,000 | 22,000 | 100 | | 434 | Prihod od komunalnog doprinosa | 3,000 | 3,000 | 100 | | 435 | Prihod od šumskog doprinosa | 117,500 | 128,000 | 109 | | 437 | Prihod od ozakonjenja - legalizacije | 3,000 | 3,000 | 100 | | **5** | **Pomoći** | **1,810,630** | **1,270,606** | **70** | | 51 | Pomoći EU | - | 1,050,000 | - | | 52 | Ostale pomoći i darovnice | 118,630 | 77,700 | 66 | | 520 | Pomoći Hrvatske vode -za kanalizac.priključke | 50,000 | 50,000 | 100 | | 524 | Tekuće pomoći-za ogrijev i dr.vezano za soc.skrb | 5,000 | - | - | | 527 | Kapitalne pomoći državni proračun | 1,500,000 | - | - | | 528 | Tekuće pomoći - za zapošljavanje | 112,000 | 6,000 | 5 | | 529 | Tekuće pomoći - Izborno povjerenstvo | 25,000 | 26,206 | 105 | | 561 | Europski socijalni fond | - | 60,700 | - | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Izvor** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | |  | **UKUPNO RASHODI** | **2,656,868** | **2,103,967** | **79** | | **1** | **Opći prihodi i primici** | **663,738** | **644,361** | **97** | | 11 | Opći prihodi i primici | 663,738 | 644,361 | 97 | | **3** | **Vlastiti prihodi** | **3,000** | **3,000** | **100** | | 31 | Vlastiti prihodi | 3,000 | 3,000 | 100 | | **4** | **Prihodi za posebne namjene** | **179,500** | **186,000** | **104** | | 431 | Prihod od poljoprivrednog zemljišta | 34,000 | 30,000 | 88 | | 433 | Prihod od komunalne naknade | 22,000 | 22,000 | 100 | | 434 | Prihod od komunalnog doprinosa | 3,000 | 3,000 | 100 | | 435 | Prihod od šumskog doprinosa | 117,500 | 128,000 | 109 | | 437 | Prihod od ozakonjenja - legalizacije | 3,000 | 3,000 | 100 | | **5** | **Pomoći** | **1,810,630** | **1,270,606** | **70** | | 51 | Pomoći EU | - | 1,050,000 | - | | 52 | Ostale pomoći i darovnice | 118,630 | 77,700 | 66 | | 520 | Pomoći Hrvatske vode -za kanalizac.priključke | 50,000 | 50,000 | 100 | | 524 | Tekuće pomoći-za ogrijev i dr.vezano za soc.skrb | 5,000 | - | - | | 527 | Kapitalne pomoći državni proračun | 1,500,000 | - | - | | 528 | Tekuće pomoći - za zapošljavanje | 112,000 | 6,000 | 5 | | 529 | Tekuće pomoći - Izborno povjerenstvo | 25,000 | 26,206 | 105 | | 561 | Europski socijalni fond | - | 60,700 | - | |

OPĆI DIO – RASHODI PO FUNKCIJSKOJ KLASIFIKACIJI

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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Funkcija** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | |  | **UKUPNO RASHODI** | **2,656,868** | **2,103,967** | **79** | | **01** | **Opće javne usluge** | **371,278** | **372,667** | **100** | | **011** | **Izvršna i zakonodavna tijela, financijski i fiskalni poslovi, vanjski poslovi** | **371,278** | **372,667** | **100** | | 0111 | Izvršna i zakonodavna tijela | 124,428 | 120,728 | 97 | | 0112 | Financijski i fiskalni poslovi | 221,850 | 223,450 | 101 | | 0113 | Vanjski poslovi | 25,000 | 28,489 | 114 | | **03** | **Javni red i sigurnost** | **17,200** | **18,200** | **106** | | **032** | **Usluge protupožarne zaštite** | **17,200** | **18,200** | **106** | | 0320 | Usluge protupožarne zaštite | 17,200 | 18,200 | 106 | | **04** | **Ekonomski poslovi** | **184,000** | **201,200** | **109** | | **041** | **Opći ekonomski, trgovački i poslovi vezani uz rad** | **6,000** | **6,000** | **100** | | 0412 | Opći poslovi vezani uz rad | 6,000 | 6,000 | 100 | | **042** | **Poljoprivreda, šumarstvo, ribarstvo i lov** | **20,000** | **6,000** | **30** | | 0421 | Poljoprivreda | 20,000 | 6,000 | 30 | | **045** | **Promet** | **108,000** | **155,700** | **144** | | 0451 | Cestovi promet | 108,000 | 155,700 | 144 | | **047** | **Ostale industrije** | **20,500** | **20,500** | **100** | | 0473 | Turizam | 20,500 | 20,500 | 100 | | **049** | **Ekonomski poslovi koji nisu drugdje svrstani** | **29,500** | **13,000** | **44** | | 0490 | Ekonomski poslovi koji nisu drugdje svrstani | 29,500 | 13,000 | 44 | | **05** | **Zaštita okoliša** | **142,200** | **124,700** | **88** | | **051** | **Gospodarenje otpadom** | **25,000** | **2,500** | **10** | | 0510 | Gospodarenje otpadom | 25,000 | 2,500 | 10 | | **052** | **Gospodarenje otpadnim vodama** | **76,500** | **76,500** | **100** | | 0520 | Gospodarenje otpadnim vodama | 76,500 | 76,500 | 100 | | **056** | **Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani** | **40,700** | **45,700** | **112** | | 0560 | Poslovi i usluge zaštite okoliša koji nisu drugdje svrstani | 40,700 | 45,700 | 112 | | **06** | **Usluge unaprjeđenja stanovanja i zajednice** | **1,682,690** | **1,191,500** | **71** | | **062** | **Razvoj zajednice** | **1,648,190** | **1,157,000** | **70** | | 0620 | Razvoj zajednice | 1,648,190 | 1,157,000 | 70 | | **064** | **Ulična rasvjeta** | **34,500** | **34,500** | **100** | | 0640 | Ulična rasvjeta | 34,500 | 34,500 | 100 | | **07** | **Zdravstvo** | **10,200** | **10,200** | **100** | | **076** | **Poslovi i usluge zdravstva koji nisu drugdje svrstani** | **10,200** | **10,200** | **100** | | 0760 | Poslovi i usluge zdravstva koji nisu drugdje svrstani | 10,200 | 10,200 | 100 | | **08** | **Rekreacija, kultura i religija** | **32,000** | **32,000** | **100** | | **081** | **Službe rekreacije i sporta** | **16,000** | **16,000** | **100** | | 0810 | Službe rekreacije i sporta | 16,000 | 16,000 | 100 | | **082** | **Službe kulture** | **6,000** | **6,000** | **100** | | 0820 | Službe kulture | 6,000 | 6,000 | 100 | | **084** | **Religijske i druge službe zajednice** | **10,000** | **10,000** | **100** | | 0840 | Religijske i druge službe zajednice | 10,000 | 10,000 | 100 | | **09** | **Obrazovanje** | **54,000** | **53,500** | **99** | | **091** | **Predškolsko i osnovno obrazovanje** | **41,000** | **42,000** | **102** | | 0911 | Predškolsko obrazovanje | 29,000 | 29,000 | 100 | | 0912 | Osnovno obrazovanje | 12,000 | 13,000 | 108 | | **092** | **Srednjoškolsko obrazovanje** | **10,000** | **10,000** | **100** | | 0921 | Niže srednjoškolsko obrazovanje | 10,000 | 10,000 | 100 | | **094** | **Visoka naobrazba** | **3,000** | **1,500** | **50** | | 0941 | Prvi stupanj visoke naobrazbe | 3,000 | 1,500 | 50 | | **10** | **Socijalna zaštita** | **163,300** | **100,000** | **61** | | **106** | **Stanovanje** | **25,000** | **12,000** | **48** | | 1060 | Stanovanje | 25,000 | 12,000 | 48 | | **107** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **131,000** | **80,700** | **62** | | 1070 | Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima | 131,000 | 80,700 | 62 | | **109** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **7,300** | **7,300** | **100** | | 1090 | Aktivnosti socijalne zaštite koje nisu drugdje svrstane | 7,300 | 7,300 | 100 | |

POSEBNI DIO- PROGRAMSKA KLASIFIKACIJA

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|  | |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Pozicija** | **Opis** | **Plan** | **Novi plan** | **Index 4/3** | | 1 | 2 | 3 | 4 | 5 | | **RAZDJEL 001** | **OPĆINSKO VIJEĆE I URED NAČELNIKA** | **124,428** | **120,728** | **97** | | **GLAVA 00101** | **OPĆINSKO VIJEĆE I IZVRŠNA TIJELA** | **124,428** | **120,728** | **97** | | **Izvor 11** | **Opći prihodi I primici** | **124,428** | **120,728** | **97** | | **PROGRAM 1001** | **Donošenje akata I mjera iz djelokruga predstavničkog,** | **123,100** | **119,400** | **97** | | **Akt A100101** | **Predstavničko I izvršna tijela** | **75,000** | **65,000** | **87** | | **Funk 0111** | **Izvršna I zakonodavna tijela** | **75,000** | **65,000** | **87** | | **Izvor 11** | **Opći prihodi I primici** | **75,000** | **65,000** | **87** | | 32 | Materijalni rashodi | 47,000 | 47,000 | 100 | | 54 | Izd.za otplatu glavnice primlj.zajmova | 28,000 | 18,000 | 64 | | **Akt A100102** | **Izvršna tijela – općinski načelnik** | **48,100** | **54,400** | **113** | | **Funk 0111** | **Izvršna I zakonodavna tijela** | **48,100** | **54,400** | **113** | | **Izvor 11** | **Opći prihodi I primici** | **48,100** | **54,400** | **113** | | 31 | Rashodi za zaposlene | 31,300 | 37,100 | 119 | | 32 | Materijalni rashodi | 16,800 | 17,300 | 103 | | **PROGRAM 1002** | **Program političkih stranaka** | **1,328** | **1,328** | **100** | | **Akt A100201** | **Osnovne funkcije stranaka** | **1,328** | **1,328** | **100** | | **Funk 0111** | **Izvršna I zakonodavna tijela** | **1,328** | **1,328** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **1,328** | **1,328** | **100** | | 38 | Donacije I ostali rashodi | 1,328 | 1,328 | 100 | | **RAZDJEL 002** | **JEDINSTVENI UPRAVNI ODJEL** | **2,532,440** | **1,983,239** | **78** | | **GLAVA 00201** | **JEDINSTVENI UPRAVNI ODJEL** | **246,850** | **251,939** | **102** | | **Izvor 11** | **Opći prihodi I primici** | **217,850** | **221,733** | **102** | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **4,000** | **4,000** | **100** | | **Izvor 529** | **Tekuće pomoći – Izborno povjerenstvo** | **25,000** | **26,206** | **105** | | **PROGRAM 1003** | **Priprema I donošenje akata iz djelokruga tijela** | **246,850** | **251,939** | **102** | | **Akt A100301** | **Administrativno, tehničko I stručno osoblje** | **173,550** | **180,650** | **104** | | **Funk 0112** | **Financijski I fiskalni poslovi** | **173,550** | **180,650** | **104** | | **Izvor 11** | **Opći prihodi I primici** | **169,550** | **176,650** | **104** | | 31 | Rashodi za zaposlene | 95,000 | 99,000 | 104 | | 32 | Materijalni rashodi | 70,750 | 74,350 | 105 | | 34 | Financijski rashodi | 3,800 | 3,300 | 87 | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **4,000** | **4,000** | **100** | | 32 | Materijalni rashodi | 4,000 | 4,000 | 100 | | **Akt A100302** | **Troškovi izbora** | **25,000** | **28,489** | **114** | | **Funk 0113** | **Vanjski poslovi** | **25,000** | **28,489** | **114** | | **Izvor 11** | **Opći prihodi I primici** | **-** | **2,283** | **-** | | 32 | Materijalni rashodi | - | 2,283 | - | | **Izvor 529** | **Tekuće pomoći – Izborno povjerenstvo** | **25,000** | **26,206** | **105** | | 32 | Materijalni rashodi | 25,000 | 26,206 | 105 | | **Akt A100303** | **Održavanje zgrada za orištenju – domovi** | **38,800** | **33,300** | **86** | | **Funk 0112** | **Financijski I fiskalni poslovi** | **38,800** | **33,300** | **86** | | **Izvor 11** | **Opći prihodi I primici** | **38,800** | **33,300** | **86** | | 32 | Materijalni rashodi | 38,800 | 33,300 | 86 | | **Akt A100304** | **Izvanredni rashodi** | **1,500** | **1,500** | **100** | | **Funk 0112** | **Financijski I fiskalni poslovi** | **1,500** | **1,500** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **1,500** | **1,500** | **100** | | 38 | Donacije I ostali rashodi | 1,500 | 1,500 | 100 | | **Akt A100305** | **Nabava dugotrajne imovine** | **8,000** | **8,000** | **100** | | **Funk 0112** | **Financijski I fiskalni poslovi** | **8,000** | **8,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **8,000** | **8,000** | **100** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 8,000 | 8,000 | 100 | | **GLAVA 00202** | **VATROGASTVO I CIVILNA ZAŠTITA** | **32,900** | **33,900** | **103** | | **Izvor 11** | **Opći prihodi I primici** | **32,900** | **33,900** | **103** | | **PROGRAM 1004** | **Zaštita od požara I civilne zaštite** | **32,900** | **33,900** | **103** | | **Akt A100401** | **Osnovna djelatnost vatrogastva** | **16,500** | **17,500** | **106** | | **Funk 0320** | **Usluge protupožarne zaštite** | **16,500** | **17,500** | **106** | | **Izvor 11** | **Opći prihodi I primici** | **16,500** | **17,500** | **106** | | 38 | Donacije I ostali rashodi | 16,500 | 17,500 | 106 | | **Akt A100402** | **Civilna zaštita** | **700** | **700** | **100** | | **Funk 0320** | **Usluge protupožarne zaštite** | **700** | **700** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **700** | **700** | **100** | | 32 | Materijalni rashodi | 700 | 700 | 100 | | **Akt A100403** | **Službe zaštite I spašavanja (HGSS, MUP...)** | **700** | **700** | **100** | | **Funk 0560** | **Poslovi I usluge zaštite okoliša koji nisu drugdje svrstani** | **700** | **700** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **700** | **700** | **100** | | 38 | Donacije I ostali rashodi | 700 | 700 | 100 | | **Akt A100404** | **Ostale usluge vatrogastva DVD Berek** | **15,000** | **15,000** | **100** | | **Funk 0560** | **Poslovi I usluge zaštite okoliša koji nisu drugdje svrstani** | **15,000** | **15,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **15,000** | **15,000** | **100** | | 38 | Donacije I ostali rashodi | 15,000 | 15,000 | 100 | | **GLAVA 00203** | **GOSPODARSTVO** | **164,000** | **104,700** | **64** | | **Izvor 11** | **Opći prihodi I primici** | **39,000** | **29,000** | **74** | | **Izvor 31** | **Vlastiti prihodi** | **3,000** | **3,000** | **100** | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **10,000** | **6,000** | **60** | | **Izvor 528** | **Tekuće pomoći – za zapošljavanje** | **112,000** | **6,000** | **5** | | **Izvor 561** | **Europski socijalni fond** | **-** | **60,700** | **-** | | **PROGRAM 1005** | **Poticanje razvoja gospodarstva** | **164,000** | **104,700** | **64** | | **Akt A100502** | **Poticanje poljoprivrede – sufinanciranja u poljoprivredi** | **10,000** | **6,000** | **60** | | **Funk 0421** | **Poljoprivreda** | **10,000** | **6,000** | **60** | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **10,000** | **6,000** | **60** | | 32 | Materijalni rashodi | 5,000 | 1,000 | 20 | | 35 | Subvencije | 5,000 | 5,000 | 100 | | **Akt A100503** | **Sređivanje imovinsko pravnih odnosa-zemljište** | **10,000** | **-** | **-** | | **Funk 0421** | **Poljoprivreda** | **10,000** | **-** | **-** | | **Izvor 11** | **Opći prihodi I primici** | **10,000** | **-** | **-** | | 32 | Materijalni rashodi | 10,000 | - | - | | **Akt A100504** | **Manifestacije** | **15,500** | **15,500** | **100** | | **Funk 0473** | **Turizam** | **15,500** | **15,500** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **15,500** | **15,500** | **100** | | 32 | Materijalni rashodi | 15,500 | 15,500 | 100 | | **Akt A100505** | **Djelovanje Turističke zajednice** | **5,000** | **5,000** | **100** | | **Funk 0473** | **Turizam** | **5,000** | **5,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **5,000** | **5,000** | **100** | | 38 | Donacije I ostali rashodi | 5,000 | 5,000 | 100 | | **Akt A100506** | **Djelovanje mjesnog sajma I vage** | **11,500** | **11,500** | **100** | | **Funk 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **11,500** | **11,500** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **8,500** | **8,500** | **100** | | 32 | Materijalni rashodi | 8,500 | 8,500 | 100 | | **Izvor 31** | **Vlastiti prihodi** | **3,000** | **3,000** | **100** | | 32 | Materijalni rashodi | 3,000 | 3,000 | 100 | | **Akt T100501** | **Javni radovi** | **6,000** | **6,000** | **100** | | **Funk 0412** | **Opći poslovi vezani uz rad** | **6,000** | **6,000** | **100** | | **Izvor 528** | **Tekuće pomoći – za zapošljavanje** | **6,000** | **6,000** | **100** | | 31 | Rashodi za zaposlene | 5,000 | 5,800 | 116 | | 32 | Materijalni rashodi | 1,000 | 200 | 20 | | **Akt T100502** | **Program Pomoć u kući Općine Berek** | **106,000** | **60,700** | **57** | | **Funk 1070** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **106,000** | **60,700** | **57** | | **Izvor 528** | **Tekuće pomoći – za zapošljavanje** | **106,000** | **-** | **-** | | 31 | Rashodi za zaposlene | 91,000 | - | - | | 32 | Materijalni rashodi | 15,000 | - | - | | **Izvor 561** | **Europski socijalni fond** | **-** | **60,700** | **-** | | 31 | Rashodi za zaposlene | - | 53,700 | - | | 32 | Materijalni rashodi | - | 7,000 | - | | **GLAVA 00204** | **KOMUNALNA INFRASTRUKTURA** | **210,500** | **224,200** | **107** | | **Izvor 11** | **Opći prihodi I primici** | **25,000** | **7,500** | **30** | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **20,000** | **20,000** | **100** | | **Izvor 433** | **Prihod od komunalne naknade** | **22,000** | **22,000** | **100** | | **Izvor 434** | **Prihod od komunalnog doprinosa** | **3,000** | **3,000** | **100** | | **Izvor 435** | **Prihod od šumskog doprinosa** | **117,500** | **128,000** | **109** | | **Izvor 437** | **Prihod od ozakonjenja – legalizacije** | **3,000** | **3,000** | **100** | | **Izvor 52** | **Ostale pomoći I darovnice** | **20,000** | **40,700** | **204** | | **PROGRAM 1006** | **Održavanja objekata i uređaja komunalne infrastrukture** | **140,500** | **121,000** | **86** | | **Akt A100601** | **Održavanje cesta, mostova, kanala I drugih javnih površina** | **53,000** | **53,000** | **100** | | **Funk 0451** | **Cestovi promet** | **53,000** | **53,000** | **100** | | **Izvor 431** | **Prihod od poljoprivrednog zemljišta** | **20,000** | **20,000** | **100** | | 32 | Materijalni rashodi | 20,000 | 20,000 | 100 | | **Izvor 434** | **Prihod od komunalnog doprinosa** | **3,000** | **3,000** | **100** | | 32 | Materijalni rashodi | 3,000 | 3,000 | 100 | | **Izvor 435** | **Prihod od šumskog doprinosa** | **27,000** | **27,000** | **100** | | 32 | Materijalni rashodi | 27,000 | 27,000 | 100 | | **Izvor 437** | **Prihod od ozakonjenja – legalizacije** | **3,000** | **3,000** | **100** | | 32 | Materijalni rashodi | 3,000 | 3,000 | 100 | | **Akt A100602** | **Održavanje I uređivanje javnih zelenih površina** | **25,000** | **30,000** | **120** | | **Funk 0560** | **Poslovi I usluge zaštite okoliša koji nisu drugdje svrstani** | **25,000** | **30,000** | **120** | | **Izvor 11** | **Opći prihodi I primici** | **-** | **5,000** | **-** | | 32 | Materijalni rashodi | - | 5,000 | - | | **Izvor 435** | **Prihod od šumskog doprinosa** | **25,000** | **25,000** | **100** | | 32 | Materijalni rashodi | 25,000 | 25,000 | 100 | | **Akt A100603** | **Rashodi za uređaje i javnu rasvjetu** | **34,500** | **34,500** | **100** | | **Funk 0640** | **Ulična rasvjeta** | **34,500** | **34,500** | **100** | | **Izvor 433** | **Prihod od komunalne naknade** | **22,000** | **22,000** | **100** | | 32 | Materijalni rashodi | 22,000 | 22,000 | 100 | | **Izvor 435** | **Prihod od šumskog doprinosa** | **12,500** | **12,500** | **100** | | 32 | Materijalni rashodi | 12,500 | 12,500 | 100 | | **Akt A100606** | **Održavanje groblja** | **18,000** | **1,500** | **8** | | **Funk 0490** | **Ekonomski poslovi koji nisu drugdje svrstani** | **18,000** | **1,500** | **8** | | **Izvor 435** | **Prihod od šumskog doprinosa** | **18,000** | **1,500** | **8** | | 32 | Materijalni rashodi | 18,000 | 1,500 | 8 | | **Akt A100610** | **Uređenje imovinsko pravnih odnosa -nerazvrstane ceste** | **10,000** | **2,000** | **20** | | **Funk 0451** | **Cestovi promet** | **10,000** | **2,000** | **20** | | **Izvor 435** | **Prihod od šumskog doprinosa** | **10,000** | **2,000** | **20** | | 32 | Materijalni rashodi | 10,000 | 2,000 | 20 | | **PROGRAM 1007** | **Izgradnja objekata i uređaja komunalne infrastrukture** | **45,000** | **100,700** | **224** | | **Akt K100702** | **Izgradnja lokalnih cestaa** | **45,000** | **100,700** | **224** | | **Funk 0451** | **Cestovi promet** | **45,000** | **100,700** | **224** | | **Izvor 435** | **Prihod od šumskog doprinosa** | **25,000** | **60,000** | **240** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 25,000 | 60,000 | 240 | | **Izvor 52** | **Ostale pomoći I darovnice** | **20,000** | **40,700** | **204** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 20,000 | 40,700 | 204 | | **PROGRAM 1008** | **Program zaštite okoliša** | **25,000** | **2,500** | **10** | | **Akt A100801** | **Gospodarenje I zbrinjavanje komunalnog otpada** | **25,000** | **2,500** | **10** | | **Funk 0510** | **Gospodarenje otpadom** | **25,000** | **2,500** | **10** | | **Izvor 11** | **Opći prihodi I primici** | **25,000** | **2,500** | **10** | | 32 | Materijalni rashodi | 5,000 | 2,500 | 50 | | 38 | Donacije I ostali rashodi | 20,000 | - | - | | **GLAVA 00205** | **OBRAZOVANJE** | **54,000** | **53,500** | **99** | | **Izvor 11** | **Opći prihodi I primici** | **54,000** | **53,500** | **99** | | **PROGRAM 1009** | **Program predškolskog odgoja** | **29,000** | **29,000** | **100** | | **Akt A100901** | **Predškolsko obrazovanje – Mala škola** | **13,000** | **13,000** | **100** | | **Funk 0911** | **Predškolsko obrazovanje** | **13,000** | **13,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **13,000** | **13,000** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 2,000 | 2,000 | 100 | | 38 | Donacije I ostali rashodi | 11,000 | 11,000 | 100 | | **Akt A100902** | **Sufinanciranje boravka djece u dječjim vrtićima** | **16,000** | **16,000** | **100** | | **Funk 0911** | **Predškolsko obrazovanje** | **16,000** | **16,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **16,000** | **16,000** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 16,000 | 16,000 | 100 | | **PROGRAM 1010** | **Javne potrebe u školstvu** | **25,000** | **24,500** | **98** | | **Akt A101001** | **Sufinanciranje potreba u školstvu** | **2,000** | **2,000** | **100** | | **Funk 0912** | **Osnovno obrazovanje** | **2,000** | **2,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **2,000** | **2,000** | **100** | | 38 | Donacije I ostali rashodi | 2,000 | 2,000 | 100 | | **Akt A101002** | **Sufinanciranje udžbenika I dr. opreme za OŠ** | **10,000** | **11,000** | **110** | | **Funk 0912** | **Osnovno obrazovanje** | **10,000** | **11,000** | **110** | | **Izvor 11** | **Opći prihodi I primici** | **10,000** | **11,000** | **110** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 10,000 | 11,000 | 110 | | **Akt A101003** | **Sufinanciranje srednjoškolskog obrazovanja** | **10,000** | **10,000** | **100** | | **Funk 0921** | **Niže srednjoškolsko obrazovanje** | **10,000** | **10,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **10,000** | **10,000** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 10,000 | 10,000 | 100 | | **Akt A101004** | **Potpore studentima** | **3,000** | **1,500** | **50** | | **Funk 0941** | **Prvi stupanj visoke naobrazbe** | **3,000** | **1,500** | **50** | | **Izvor 11** | **Opći prihodi I primici** | **3,000** | **1,500** | **50** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 3,000 | 1,500 | 50 | | **GLAVA 00206** | **PROGRAMSKA DJELATNOST KULTURE** | **16,000** | **16,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **16,000** | **16,000** | **100** | | **PROGRAM 1011** | **Program javnih potreba** | **16,000** | **16,000** | **100** | | **Akt A101101** | **Manifestacije u kulturi** | **6,000** | **6,000** | **100** | | **Funk 0820** | **Službe kulture** | **6,000** | **6,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **6,000** | **6,000** | **100** | | 38 | Donacije I ostali rashodi | 6,000 | 6,000 | 100 | | **Akt A101103** | **Pomoć vjerskim zajednicama** | **10,000** | **10,000** | **100** | | **Funk 0840** | **Religijske I druge službe zajednice** | **10,000** | **10,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **10,000** | **10,000** | **100** | | 38 | Donacije I ostali rashodi | 10,000 | 10,000 | 100 | | **GLAVA 00207** | **PROGRAMSKA DJELATNOST SPORTA** | **16,000** | **16,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **16,000** | **16,000** | **100** | | **PROGRAM 1012** | **Organizacija rekreacije I športskih aktivnosti** | **16,000** | **16,000** | **100** | | **Akt A101201** | **Osnovna djelatnost Športskog saveza** | **16,000** | **16,000** | **100** | | **Funk 0810** | **Službe rekreacije I sporta** | **16,000** | **16,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **16,000** | **16,000** | **100** | | 38 | Donacije I ostali rashodi | 16,000 | 16,000 | 100 | | **GLAVA 00208** | **PROGRAMSKA DJELATNOST SOCIJALNE SKRBI** | **57,300** | **39,300** | **69** | | **Izvor 11** | **Opći prihodi I primici** | **52,300** | **39,300** | **75** | | **Izvor 524** | **Tekuće pomoći-za ogrijev I dr.vezano za soc.skrb** | **5,000** | **-** | **-** | | **PROGRAM 1013** | **Program socijalne skrbi I novčanih pomoći** | **50,000** | **32,000** | **64** | | **Akt A101301** | **Pomoć u novcu I naravi pojedincima I obiteljima** | **25,000** | **20,000** | **80** | | **Funk 1070** | **Socijalna pomoć stanovništvu koje nije obuhvaćeno redovnim socijalnim programima** | **25,000** | **20,000** | **80** | | **Izvor 11** | **Opći prihodi I primici** | **20,000** | **20,000** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 20,000 | 20,000 | 100 | | **Izvor 524** | **Tekuće pomoći-za ogrijev I dr.vezano za soc.skrb** | **5,000** | **-** | **-** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 5,000 | - | - | | **Akt A101304** | **Program potpore mladim obiteljima (kupnja I adaptacija)** | **25,000** | **12,000** | **48** | | **Funk 1060** | **Stanovanje** | **25,000** | **12,000** | **48** | | **Izvor 11** | **Opći prihodi I primici** | **25,000** | **12,000** | **48** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 25,000 | 12,000 | 48 | | **PROGRAM 1014** | **Humanitarna skrb kroz udruge građana** | **7,300** | **7,300** | **100** | | **Akt A101402** | **Humanitarna djelatnost Crvenog kri§a I Caritasa** | **2,300** | **2,300** | **100** | | **Funk 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **2,300** | **2,300** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **2,300** | **2,300** | **100** | | 38 | Donacije I ostali rashodi | 2,300 | 2,300 | 100 | | **Akt A101503** | **Poticaj udrugama-Ostale udruge** | **5,000** | **5,000** | **100** | | **Funk 1090** | **Aktivnosti socijalne zaštite koje nisu drugdje svrstane** | **5,000** | **5,000** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **5,000** | **5,000** | **100** | | 38 | Donacije I ostali rashodi | 5,000 | 5,000 | 100 | | **GLAVA 00209** | **PROGRAMSKA DJELATNOST ZDRAVSTVO** | **10,200** | **10,200** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **10,200** | **10,200** | **100** | | **PROGRAM 1015** | **Program javnih potreba u zdravstvu** | **10,200** | **10,200** | **100** | | **Akt A101501** | **Opće medicinske usluge** | **10,200** | **10,200** | **100** | | **Funk 0760** | **Poslovi I usluge zdravstva koji nisu drugdje svrstani** | **10,200** | **10,200** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **10,200** | **10,200** | **100** | | 32 | Materijalni rashodi | 7,700 | 7,700 | 100 | | 38 | Donacije I ostali rashodi | 2,500 | 2,500 | 100 | | **GLAVA 00211** | **RAZVOJ ZAJEDNICE** | **1,724,690** | **1,233,500** | **72** | | **Izvor 11** | **Opći prihodi I primici** | **76,060** | **96,500** | **127** | | **Izvor 51** | **Pomoći EU** | **-** | **1,050,000** | **-** | | **Izvor 52** | **Ostale pomoći I darovnice** | **98,630** | **37,000** | **38** | | **Izvor 520** | **Pomoći Hrvatske vode -za kanalizac.priključke** | **50,000** | **50,000** | **100** | | **Izvor 527** | **Kapitalne pomoći državni proračun** | **1,500,000** | **-** | **-** | | **PROGRAM 1019** | **Razvoj zajednice I civilnog društva** | **1,648,190** | **1,157,000** | **70** | | **Akt K100703** | **Izgradnja objekata, adaptacija društvenih domova** | **20,000** | **77,000** | **385** | | **Funk 0620** | **Razvoj zajednice** | **20,000** | **77,000** | **385** | | **Izvor 11** | **Opći prihodi I primici** | **20,000** | **40,000** | **200** | | 45 | Rashodi za dodatna ulaganja nef.imovini | 20,000 | 40,000 | 200 | | **Izvor 52** | **Ostale pomoći I darovnice** | **-** | **37,000** | **-** | | 45 | Rashodi za dodatna ulaganja nef.imovini | - | 37,000 | - | | **Akt K100708** | **Izgradja I opremanje dječjeg vrtića** | **1,500,000** | **1,075,000** | **72** | | **Funk 0620** | **Razvoj zajednice** | **1,500,000** | **1,075,000** | **72** | | **Izvor 11** | **Opći prihodi I primici** | **-** | **25,000** | **-** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | - | 25,000 | - | | **Izvor 51** | **Pomoći EU** | **-** | **1,050,000** | **-** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | - | 1,050,000 | - | | **Izvor 527** | **Kapitalne pomoći državni proračun** | **1,500,000** | **-** | **-** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 1,500,000 | - | - | | **Akt K100709** | **Kapitalni pomoć Komunalac Berek za opremu** | **7,000** | **5,000** | **71** | | **Funk 0620** | **Razvoj zajednice** | **7,000** | **5,000** | **71** | | **Izvor 11** | **Opći prihodi I primici** | **7,000** | **5,000** | **71** | | 38 | Donacije I ostali rashodi | 7,000 | 5,000 | 71 | | **Akt K100710** | **Izgradja poučnih staza** | **121,190** | **-** | **-** | | **Funk 0620** | **Razvoj zajednice** | **121,190** | **-** | **-** | | **Izvor 11** | **Opći prihodi I primici** | **22,560** | **-** | **-** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 22,560 | - | - | | **Izvor 52** | **Ostale pomoći I darovnice** | **98,630** | **-** | **-** | | 42 | Rashodi za nab.proizvede.dugotr.imovine | 98,630 | - | - | | **PROGRAM 1021** | **Izgradnja kanalizacijskih priključaka** | **76,500** | **76,500** | **100** | | **Akt T100503** | **Sufinanciranje izgradnje kanalizacijskih priključaka** | **76,500** | **76,500** | **100** | | **Funk 0520** | **Gospodarenje otpadnim vodama** | **76,500** | **76,500** | **100** | | **Izvor 11** | **Opći prihodi I primici** | **26,500** | **26,500** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 26,500 | 26,500 | 100 | | **Izvor 520** | **Pomoći Hrvatske vode -za kanalizac.priključke** | **50,000** | **50,000** | **100** | | 37 | Nak.građ.i kućan.na temelju osig.i druge | 50,000 | 50,000 | 100 | |  | **UKUPNO** | **2,656,868** | **2,103,967** | **79** | |

Članak 3.

I. Izmjene i dopune Proračuna Općine Berek za 2024. godinu objavit će se u Službenom glasniku Općine Berek.

BJELOVARSKO-BILOGORSKA ŽUPANIJA

OPĆINA BEREK

OPĆINSKO VIJEĆE

Klasa:

Urbroj:

Berek, PREDSJEDNIK:

Tomislav Šunjić, dipl.ing.